

INDICADORES PARA RESULTADOS

Del 1 de Enero al 30 de Junio de 2017

Ente Público: INSTITUTO DE FINANCIAMIENTO E INFORMACION PARA LA EDUCACION

| PROGRAMA DE GOBIERNO | | CATEGORIA PROGRAMATICA | | | | | | INDICADORES | | | | | | METAS | | | | PRESUPUESTO (PESOS) | | | | | | | |
|----------------------|------------------------|------------------------|----|----|----|----|--|-------------|---------|-------------------|------------------------|------------------|---------|--|----------------|---------------|----------------|---------------------|------------------|-------------------------|-------------------------|---------------------------|----------|----------|----------|
| Eje | Estrategia Transversal | F | FN | SF | PP | UR | Denominación del Indicador | Nivel | Tipo | Dimensión a Medir | Frecuencia de Medición | Unidad de Medida | Fórmula | Programada | Modificada | Alcanzada | Porcentaje de | | Aprobado | Modificado | Devengado | Porcentaje de Presupuesto | | | |
| | | | | | | | | | | | | | | | | Alc. / Prog. | Alc. / Modif. | | | Dev. / Aprob. | Dev. / Modif. | | | | |
| III. | Guanajuato Educado | | | | | | Porcentaje de apoyos educativos de tipo financiero otorgados | Componente | Gestión | Eficacia | Anual | Porcentaje | A/B*100 | Becas y apoyos SUBE grupos vulnerables | | | | | | | | | | | |
| | | | | | | | | | | | | | | 69,448 | 59,429 | 85.57% | 85.57% | | 1,566,882,780.00 | 1,566,882,780.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 326341 | 0 | 0.00% | 0.00% | | 156,338,747.89 | 156,338,747.89 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 8,736 | 225 | 2.58% | 2.58% | | 61,915,874.11 | 61,915,874.11 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 154152 | 0 | 0.00% | 0.00% | | 523,247,789.00 | 523,247,789.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 2100 | 457 | 21.76% | 21.76% | | 35,500,000.00 | 35,500,000.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 2225 | 878 | 39.46% | 39.46% | | 6,708,436.00 | 6,708,436.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 50 | 23 | 46.00% | 46.00% | | 5,512,500.00 | 5,512,500.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 1500 | 32 | 2.13% | 2.13% | | 5,000,000.00 | 5,000,000.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 734 | 1,534 | 208.99% | 208.99% | | 18,100,000.00 | 18,100,000.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 1217 | 0 | 0.00% | 0.00% | | 30,000,000.00 | 30,000,000.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 9315 | 9,315 | 100.00% | 100.00% | | 101,000,000.00 | 101,000,000.00 | | | 0.00% | 0.00% | |
| | | | | | | | | | | | | | | 9296 | 8,624 | 92.77% | 92.77% | | 114,000,000.00 | 114,000,000.00 | | | | | |
| | | | | | | | | | | | | | | PROMAJOVEN | 0 | 0 | 0.00% | 0.00% | | 0 | 0 | | | | |
| | | | | | | | | | | | | | | 0 | 585,114 | 80,517 | 599.27% | 599.27% | | 2,624,206,127.00 | 2,624,206,127.00 | 0 | 0 | 0 | 0 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

Ing. Jorge Enrique Hernández Meza.
Dirección General.C.P. Ma. Elena Mendoza González
Dirección Administrativa.